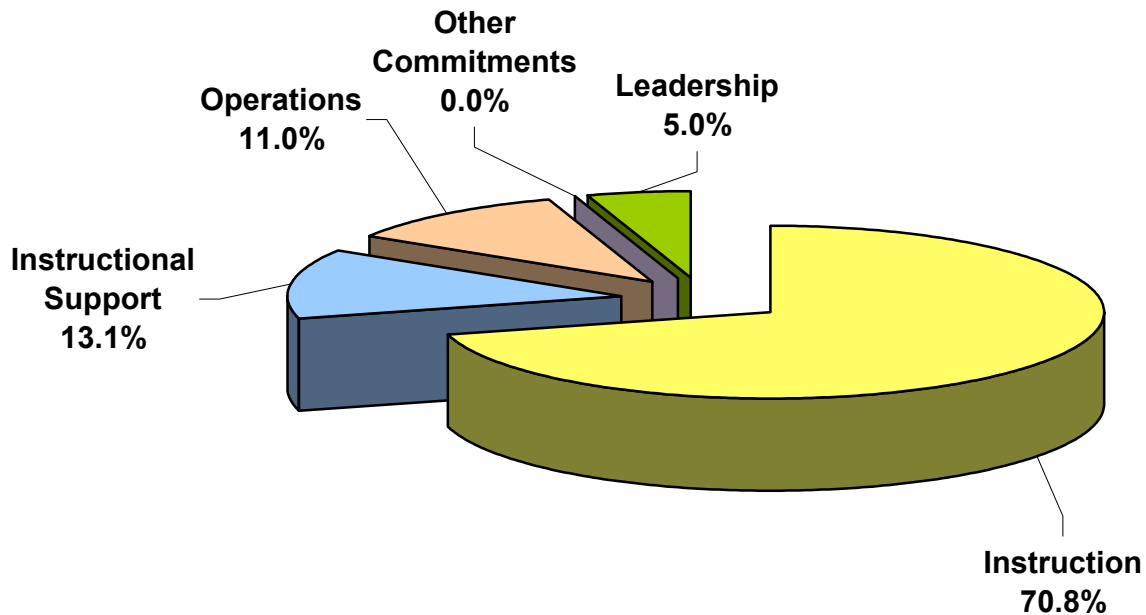
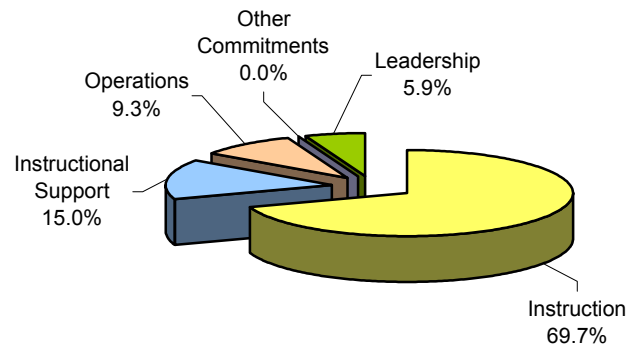


North Providence School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 1,125	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,664,293	\$7,702	70.8%
Instructional Support	\$1,608,210	\$1,430	13.1%
Operations	\$1,350,569	\$1,201	11.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$612,641	\$545	5.0%
Total High School Expenditures	\$12,235,713	\$10,876	100.0%
Total District & %-High School-To-District	\$39,109,970	\$11,089	31.3%